

Report of Head of Governance and Scrutiny Support

Report to Scrutiny Board (Strategy and Resources)

Date 16 January 2017

Subject: Initial 2017/18 Budget Proposals – additional information

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

1. In accordance with the Council's Budget and Policy Framework, in December 2016, the Deputy Chief Executive submitted the Initial Budget Proposals for 2017/18 to the Executive Board. The initial proposals were subsequently agreed as the basis for consultation with all Scrutiny Boards, prior to reconsideration by Executive Board in February 2017.
2. The initial 2017/18 budget proposals were considered by the Scrutiny Board (Strategy and Resources) at its meeting on 19 December 2016.
3. At that meeting, the Scrutiny Board identified a number of areas where further information was required. This additional detail is provided in the attached note and schedule of savings achieved / targeted across commissioning of 'people's services'.
4. It should be noted that other Scrutiny Boards are considering elements of the budget proposals relevant to their individual terms of reference. Details / outcomes from all Scrutiny Board considerations will be collated and submitted to the Executive Board for consideration at its meeting in February.
5. Relevant Executive Members and Senior Officers (or their nominees) have been invited to the meeting to further discuss the initial budget proposals and the supplementary information provided.

Recommendations

6. Members are asked to consider the additional information set out in the attached note and agree any comments and/or recommendations to be submitted for consideration by the Executive Board.

Background documents¹

7. None

¹ The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.